

Use of CDBG Funds by TEXAS CITY, TX FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$49,257.50	12.68%
Subtotal for: ACQUISITION			\$49,257.50	12.68%
21A	AP	General Program Administration	\$93,981.99	24.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$93,981.99	24.19%
13	HR	Direct Homeownership Assistance	\$22,500.00	5.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$94,792.40	24.39%
15	HR	Code Enforcement	\$1,754.71	0.45%
Subtotal for: HOUSING			\$119,047.11	30.64%
03	PI	Public Facilities and Improvements (General)	\$3,153.51	0.81%
03E	PI	Neighborhood Facilities	\$56,840.34	14.63%
03F	PI	Parks, Recreational Facilities	\$24,296.00	6.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$84,289.85	21.69%
05I	PS	Crime Awareness/Prevention	\$1,702.17	0.44%
05M	PS	Health Services	\$40,307.32	10.37%
Subtotal for: PUBLIC SERVICES			\$42,009.49	10.81%
Total Disbursements			\$388,585.94	100%